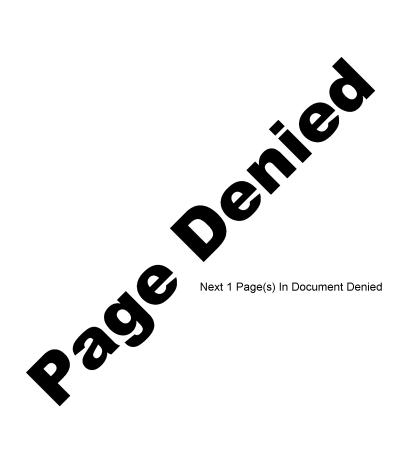
ROUTING AND RECORD SHEET SUBJECT: (Optional) D/L Briefing Book EXTENSION Assistant Executive Officer, OL DATE 15 Nov 1983 TO: (Officer designation, room number, and DATE OFFICER'S COMMENTS (Number each comment to show from whom building) to whom. Draw a line across column after each comment.) RECEIVED FORWARDED 1. C/NBPO/OL C/P&TS/OL Copies to Bob + C/P&PS/OL 1 6 NOV 1983 BIII C/PMS/OL 5. C/SS/OL C/LSD/OL 7. C/PD/OL C/P&PD/OL C/RECD/OL 10. C/SD/OL C/B&FB/OL 13. 14. 15.

FORM 610 USE PREVIOUS

STAT

STAT



Plans and Programs Staff

Responsibilities (LI 1-7)

The OL Plans and Programs Staff (P & PS) is responsive to and is an advisory body to the Director of Logistics on matters concerning OL support missions, responsibilities, and capabilities. Through reviews, surveys, evaluations, audits, analyses, monitoring, maintenance of records and statistics, and liaison with other components and with other Federal agencies, this staff provides support to OL functions, projects, and programs while at the same time ensuring that applicable policies, procedures, regulations, and statutes are followed.

The Chief, Plans and Programs Staff functions as the Chairman, Headquarters Claims Review Board, Chairman, Headquarters Survey Board, and as the DDA representative on the CIA Emergency Planning Committee. The Chief also is the Agency representative on the Interagency Committee on Metric Policy

25X1

25X1

Significant Activities and Accomplishments—FY 1982

1. The Plans and Programs Staff has continued to serve as the focal point in the development of a major OL initiative—the creation of a Logistics Integrated Management System (LIMS) -an automated system that will efficiently serve OL's support mission of acquiring materiel and services for the entire Agency. The accomplishments of FY-82 include: the design, testing and implementation of an Agency Standard Automated Property System (ASAPS) that has already identified thirteen component applications; the evaluation and award of a quality assurance contract; the updating and publication of project objectives and functional requirements; the inclusion of an automated vendor payment function (endorsed and supported by the Office of Finance); the implementation of new techniques and methodologies, together with the Office of Data Processing, that formalize project development and assure its ultimate success; planning for the inclusion of presently autonomous OL data bases; participating in and acquiring substantially greater project resources; resolving myriad issues, questions and concerns; developing and coordinating specific details leading to LIMS' implementation in FY-85. In sum, this past year witnessed the project's transition from adolescent uncertainties to a mature, fully-supported. well-managed program that will accomplish Logistics' basic goal of being more responsive to its customers.

> 18 ___SECRET



25X1-

- 4. A number of studies and projects associated with the following subjects were orchestrated.
 - Logistics Integrated Management System (LIMS)
 - · Paid Parking
 - Silver Recovery
 - Proposed Reorganization of the Office of Logistics
 - Long-Range Strategic Planning

19 SECRET



Headquarters Claims Review Board

25X1 25X1

25X1

25X1 25X1

25X1

25X1 25X1

25X1

and processes to adjudication all claims for loss of or damage to personal property submitted by Agency employees in accordance with
the eligibility criteria stated The composition of HCRB,
the authorities for which it is responsible, and the limitations on its authorities are as expressed
2. Most claims result from loss/damage incurred during PCS movement of household effects and air freight while others are the outcome of automobile accidents, theft, fire, and damage to, or loss of effects in long-term storage.
3. Chief, Plans and Programs Staff is the Chairman of the HCRB, and the HCRB Claims Officer (CO) is a member of P & PS. The CO reviews and recommends action on claims to the HCRB. The CO also briefs PCS overseas and domestic departees attending the OTE Overseas Orientation Course, the Office of Communications Overseas Orientation Program and the Field Administration Course
An unclassified pamphlet entitled "Government Liability for Personal Property Claims" was prepared to better acquaint people the claims processing procedures, maximum amount payable for a valid claim, and category limits on certain items. The pamphlet is periodically updated and distributed through area support offices, Central Processing Branch, the Family and Employee Liaison Office, the claims office, and used as a handout at the above mentioned courses. All individuals anticipating TDY or PCS assignments (overseas or domestic) are being encouraged (by Central Processing Branch, Office of Personnel) to seek guidance from the HCRB on what should be done by each individual to protect their personal property during transit or assignment.



^{*} Pursuant to the Military Personnel and Civilian Employees' Claims Act of 1964 (31-U.S.C. 240-243, as amended by Public Law 97-226, 28 July 1982).

Systems Analysis Branch (SAB) was established in 1976 to provide the Office of Logistics (OL) with an automated data processing (ADP) maintenance and development capability. SAB acts as a consulting facility for OL divisions and staffs and is charged with the responsibility for developing and maintaining automated systems in OL. Its products are feasibility studies, project proposals, system designs and application programs. SAB directly supports the Chief, Plans and Programs Staff (P&PS), OL in his capacity as ADP Control Officer. The branch is composed of six Office of Data Processing (ODP) professionals and one OL computer technician.

1. In FY 82, SAB programmers and analysts have continued their support to the several projects listed below. With changes in procurement and financial tasks as dictated by Congress, several modifications have been required for the CONIF, ICS, and PDMIS systems. More responsibility for the FARS minicomputer system has been released to the operating office. A total of 13 INFO applications are now operating in OL. Most of these were created by the user personnel with guidance by SAB. The AIM facility is now available for OL employees.

2. Systems maintained or supported by SAB include:

ACM	Agency Copier Management System (P & PD)				
AEMMS	Agency Equipment Monitoring and Maintenance System (RECD)				
AVR	Agency Vehicle Records System (SD)				
CONIF	Contract Information System (PMS)				
ETECS	Electronic Text Editing and Composition System (P & PD)				
	Cystem (I & I D)				
EXDINR	Executive Dining Room System (LSD)				
EXDINR FARS	· ,				
	Executive Dining Room System (LSD) Federal Automated Requisitioning System				

21 SECRET

25X1

25X1

25X1

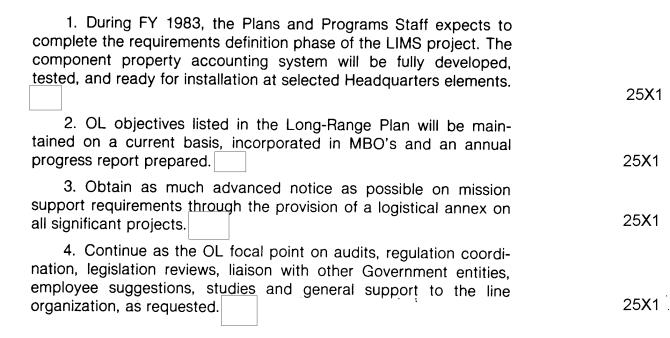
MPA	ATS	Materiel P System (SI	rocurement D)	Allotment	Tracking
PDM	IIS	Procurement Division Management Information System (SD)			
REA	L ESTATE	Agency Real Property Summary Reporting System (RECD)			
SEC	OND	Security Contractor Data Systems (SS)			
SUP	SUPPLYMAN	Supply Mar	nagement Re	ports (SD)	
Each any can	SAB has allocated a specific work order for consultation. Each division and staff is invited to discuss any problems or any projected automation plans. The SAB is an OL asset and can be used in the planning, implementation, and support environment.				

25X1

25X1

22 SECRET

Goals for FY 1983



23 SECRET